

2023 - 2027 TIP Amendments and Administrative Modifications

Thursday, July 20, 2023

11/16/22	Implementation of Ph1 of Buffalo Bicycle Master Plan PINs Involved: 576228 ROW is not needed for this project. All ROW-A and ROW-I funding (\$10K matched CMAQ) will be transferred to the construction phase of the project and the ROW phase will be removed.	Level: TPS Type: AdMod Number: 2 Resolution: N/A
11/16/22	METRO Rail Extension PINs Involved: 582570, 582510 NYSDOT MO has requested that these two projects (PIN 5825.70 Metro Rail Extension (\$20M - funded with NYSDOT Statewide funds) with PIN 5825.10 Metro Rail Extension (\$6M) under PIN 5825.10) merge under PIN 582510. All funding from PIN 582570 (\$20M) will be transferred. PIN 582510 which will now total \$26M. Merged project will be let 10/22 (FFY23).	Level: TPS Type: AdMod Number: 1 Resolution: N/A
11/16/22	Implementation of Ph1 of Buffalo Bicycle Master Plan PINs Involved: 576228 ROW is not needed for this project. All ROW-A and ROW-I funding (\$10K matched CMAQ) will be transferred to the construction phase of the project and the ROW phase will be removed.	Level: TPS Type: AdMod Number: 2 Resolution: N/A
11/16/22	METRO Rail Extension (Project Merger) PINs Involved: 582570, 582510 NYSDOT MO has requested that these two projects (PIN 5825.70 Metro Rail Extension (\$20M - funded with NYSDOT Statewide funds) with PIN 5825.10 Metro Rail Extension (\$6M) under PIN 5825.10) merge under PIN 582510. All funding from PIN 582570 (\$20M) will be transferred. PIN 582510 which will now total \$26M. No cost changes requested and fiscal constraint is maintained. Merged project will be let 10/22 (FFY23).	Level: TPS Type: AdMod Number: 1 Resolution: N/A
12/7/22	Wilson-Burt/18 Mi CK (BIN 3329720) Vertical Down, Niagara County PINs Involved: 576371 Advance let date from FFY 24 to FFY 23 and increase construction cost by \$76K (Niagara County).	Level: PCC Type: AdMod Number: 3 Resolution: N/A
1/18/23	Purchase (10) Diesel Buses PINs Involved: 582553 Advance project from 10/23 (FFY 24) to 9/23 (FFY 23). No cost or funding source changes.	Level: TPS Type: AdMod Number: 8 Resolution: N/A

1/18/23	Cheektowaga PSAP PINs Involved: 576269 Add Final Design phase and move funds within project from Construction phase to Final Design phase and Construction Inspection phase.	Level: TPS Type: AdMod Number: 4 Resolution: N/A
1/18/23	North French Rd (CR 299)/Gott Creek; BIN 3326760 & County Rd (CR 282)/Beeman Creek; BIN 3326680 Bridge Replacements; Towns Of Amherst and Clarence, Erie County PINs Involved: 576334 Advance the C and CI letting date for the project (FFY 24) into the current year (FFY 23).	Level: TPS Type: AdMod Number: 7 Resolution: N/A
2/1/23	NFTA Division St Bus Stop Canopy Project PINs Involved: 582573 Create Preliminary Design, Detailed Design, Construction and Construction Inspection phases and transfer all funds from the current MISC phase to the newly created phases as detailed below. MISC phase will no longer contain any funds and will be removed	Level: PCC Type: AdMod Number: 9 Resolution: N/A
2/1/23	N GRAND ISLAND BRIDGE UNDERPASS OHVD SYSTEMS PINs Involved: 505115 This request is to increase C & CI by \$0.634m (Total C cost will be \$1.87M). Increased funding to cover additional construction cost required by a more extensive OHVD design. All additional (\$0.634M) funds are 100% state (SDF).	Level: PCC Type: AdMod Number: 6 Resolution: N/A
2/15/23	Jacques Rd / 18 Mi Crk Rehabilitation PINs Involved: 576374, 576428 Increase project cost by \$0.286M to reflect unexpected increased construction phase estimate. The \$0.286M offset will be transferred from PIN 5764.28 Hartland Road Over Golden Hill Creek.	Level: TPS Type: AdMod Number: 12 Resolution: N/A
2/15/23	Battery Electric Buses PINs Involved: 582572 Advance project from 10/23 (FFY24) to 9/23 (FFY23). Costs are unchanged.	Level: TPS Type: AdMod Number: 13 Resolution: N/A
2/15/23	Replace Station Panel Liners PINs Involved: 582588 Existing project used NYSDOT State Metro Rail Capital for two different years SFY 21/22 and SFY 22/23. All NYSDOT State Metro Rail Capital funding will now be taken from SFY 21/22 allocation.	Level: TPS Type: AdMod Number: 14 Resolution: N/A

3/1/23	Niagara Street Phase 4B: Hertel to Ontario PINs Involved: 276290 Add \$2.85M local (Buffalo) funds to CONST and CONINSP to accommodate increased estimated cost and utility betterment.	Level: PCC Type: AdMod Number: 11 Resolution: N/A
3/1/23	Battery Electric Bus Deployment - Charging Stations Infrastructure PINs Involved: 582568 The actions adds \$2.2M of additional FTA FY 22 Transit Infrastructure Grants – Community Project Funding (Earmark) to existing PIN 582568. It also changes previous State Match to Local Match, per clerical error.	Level: PCC Type: AdMod Number: 15 Resolution: N/A
3/1/23	I-290 @ MAIN ST, INTERCHANGE RECONFIGURATION - CMAQ PINs Involved: 558053 Increase preliminary design by 0.810m. Increased funding needed for outside consultant design. Moving \$0.810M of matched NHPP from Construction phase to Preliminary Design phase. Fiscal constraint is maintained.	Level: PCC Type: AdMod Number: 10 Resolution: N/A
3/15/23	Hunt St Bridge/Bergholtz Creek PINs Involved: 576427 Transfer funds from Design I-IV to Construction, Construction Inspection and accelerate let date from FFY25 to FFY24. No change to Federal or State funding levels. Design I-IV (\$113K) previously completed with local (Niagara County) funds. Fiscal constraint is maintained.	Level: TPS Type: AdMod Number: 18 Resolution: N/A
3/15/23	WILLIAM STREET - TRANSIT TO BOWEN PINs Involved: 576336 Delay C/CI obligation date from 12/24 (FFY 25) to April 2026 (FFY 26). The project includes sidewalks and requires the right of way for the road be widen which translates into a significant number of right of way acquisitions	Level: TPS Type: AdMod Number: 17 Resolution: N/A
3/15/23	NY 240 (ORCHARD PARK RD) @ FISHER RD. INTERSECTION PINs Involved: 526854, 5B2006 Increase preliminary design by 0.446M for outside consultant design.Funds transferred (\$0.446m) from PIN 5B2006 (HSIP/NHPP State Safety Block Program). Fiscal constraint is maintained.	Level: TPS Type: AdMod Number: 16 Resolution: N/A
4/5/23	City of Tonawanda Pedestrian Bridge PINs Involved: 576357 Delay let from 6/23 (FFY 23) to 4/24 (FFY 24). Additional review was needed for the historic structure.	Level: PCC Type: AdMod Number: 19 Resolution: N/A

4/5/23	Hartland Road / Fish Creek PINs Involved: 576382 Delay let from 8/23 (FFY 23) to 12/23 (FFY 24). The Town didn't hire a consultant until fall 2022, and the project requires property acquisition	Level: PCC Type: AdMod Number: 20 Resolution: N/A
4/5/23	Quaker Road / Golden Hill Creek Concrete Repairs PINs Involved: 576437 Transfer bridge overlay work on BIN 3060430 (Off Sys. Br.) and \$65K from PIN 576373 Bridge Deck Overlays to PIN 5764.37 Quaker Road / Golden Hill Creek Concrete Repairs. \$0.065M offset transferred from PIN 5763.73 Bridge Deck Overlays to fund bridge work on BIN 3060430. Fiscal constraint is maintained.	Level: PCC Type: AdMod Number: 21 Resolution: N/A
4/5/23	FFY22 5310 Solicitation Awards Administrative Update PINs Involved: 582556, 582557, 582558, 582559, 582560, 582561, 582562, 582563, 582564, 582565 Due to the delay in getting an FTA Grant Approval for the 2022 solicitation for the 5310 Enhanced Mobility for Seniors and Individuals with Disability, NYSDOT is requesting that the MPO consider making the attached revisions to the eSTIP to move the projects to FFY 2023 so the grants can be approved	Level: PCC Type: AdMod Number: 22 Resolution: N/A
4/5/23	N Grand Island Bridge Underpass OHVD Systems PINs Involved: 505115 The fund source for Construction and Construction Inspection phases of this project were changed from 100% State Dedicated Funding (SDF) to 100% federal Highway Safety Improvement Program (HSIP)	Level: PCC Type: Amendment Number: 3 Resolution: 2023-10
5/5/23	RT 265 (MILITARY RD) RECONSTRUCTION & CAYUGA DR RESURFACING PINs Involved: 576189, 576329 This project needs additional funds due to inflation. \$0.479 will be transferred from PIN 576329 (77th St Preservation Project) to make up for shortfall. CNF will add 100% local funds to PIN 576329 to replace the transferred funds and keep the project total unchanged. Additional CNF (100% Local) funds will be added to PIN 576329 to replace transferred federal funds. Fiscal constrain is maintained.	Level: PCC Type: AdMod Number: 23 Resolution: N/A
5/17/23	LARGE CULVERT PRESERVATION AND RENEWAL; VARIOUS LOCATIONS; ERIE & NIAGARA COS PINs Involved: 581420. 5B1555 This request decreases construction by \$0.491M (matched NHPP) as project estimates were lower than anticipated. \$0.491M (matched NHPP) will be transferred to PIN 5B1555 (Pavement Maintenance Block). Fiscal constraint is maintained.	Level: TPS Type: AdMod Number: 25 Resolution: N/A
6/7/23	NY 93; NY 18F - NSP PINs Involved: 501137, 500401 This request increases preliminary design (PDES) by \$0.262m. \$0.262M will be transferred to PIN 501137 from PIN 504401 NY 61; B ST TO LOCKPORT RD. Additional design cost pertaining to project scope change from mill/resurfacing to reconstruction. Fiscal constraint is maintained.	Level: PCC Type: AdMod Number: 26 Resolution: N/A

6/7/23	FTA FFY23 5307 and 5337 Program Realignment	Level: PCC
	PINs Involved: 590028, 590034, 582576	Type: AdMod
	This change will realign three projects - 5900.28 Rail Preventive Maintenance (FTA Section 5307), PIN 5900.34 Rail Preventive Maintenance (FTA Section 5337) and PIN 5825.76 Bus Capital Project (FTA Section 5307) from the NFTA's TIP/STIP program to match the full published federal apportionments. PIN 5825.76 title will be changed from "Bus Capital Project (5307)" to "Purchase Revenue BEB Vehicles".	Number: 29 Resolution: N/A
6/7/23	GOODELL ST, TUPPER & PEARL; NY 33 (KENSINGTON EXPWY) - NY 5 (MAIN ST)	Level: PCC
	PINs Involved: 581466	Type: AdMod
	This request increases preliminary design by \$0.580M (statewide HSIP) to fund outside consultant design. Detailed design funding (\$0.298M) will be changed from federal HSIP to 100 % SDF. Project is statewide funded. Fiscal constraint is maintained.	Number: 27 Resolution: N/A
6/7/23	US 20/CAZENOVIA CREEK	Level: PCC
	PINs Involved: 511177	Type: AdMod
	Requesting total increase of \$7.504M - Construction \$6.700M & Construction Inspection \$0.804M (100% Statewide funded). Cost increase due to Erie County Water Authority water line relocation and increased material prices.	Number: 24 Resolution: N/A
6/7/23	Rail Capital Project (5337) Realignment	Level: PCC
	PINs Involved: 582577	Type: AdMod
	This change will align the funding for FTA Section 5337 funds from the NFTA's TIP/STIP program to match the full published federal apportionments for FFY23 (+ matched \$0.832M). In addition, the project name will change from "Rail Capital Project (5337)" to "Rail: Catenary & Insulator Replacement Project".	Number: 28 Resolution: N/A
7/13/23	Twin City Memorial Highway Improvements	Level: PCC
	PINs Involved: 576481	Type: Amendment
	This new project will be a study that will examine the redesign of the Twin City Memorial Highway (NY Route 425) located in the City of North Tonawanda, Niagara County. The objective of the study is to look at options that will increase connectivity, increase mobility, and create a thriving and resilient community while addressing inequities and barriers to opportunity. The project will have a total cost of \$0.625M. A \$0.625M offset will be provided by a Federal Earmark (Community Project Funding/Highway Infrastructure Programs; Demo ID = NY794; Study). Fiscal constraint is maintained.	Number: 5 Resolution: 2023-16
7/13/23	NIAGARA FALLS CONNECTION TRAIL - CMAQ	Level: PCC
	PINs Involved: 576358, 576075	Type: AdMod
	This request is to increase C & CI phases by a total of \$2.366m. A portion of the C & CI increase (\$1.676m) pertains to work in PIN 576075 (GREAT LAKES SEAWAY TRAIL RIVER RD CORRIDOR; WHEATFIELD, NIAG) being transferred into this project, PIN 576358 (NIAGARA FALLS CONNECTION TRAIL - CMAQ) for constructability and easability. Detailed Design and ROW-A funds will be transferred to the C/CI phases to cover the remainder of offset. Non-federal match source switched from local to state. C & CI match will be funded by the Ralph C. Wilson Foundation. Fiscal constraint is maintained.	Number: 30 Resolution: N/A

7/13/23	<p>BRIDGE REHABILITATION - 3 BRIDGES; ERIE CO</p> <p>PINs Involved: 581407, 5V2411</p> <p>This is a project from the previous TIP/STIP, but the DDES phase was not included when carried over. This request is to add the detailed design phase back to the project and transfer a total of \$0.875M into the new DDES phase. \$0.875M offset transferred from PIN 5V2411 (I-86 SHOULDERS, UTurns AND GORE AREAS; CATTARAUGUS CO). Fiscal constraint maintained.</p>	<p>Level: PCC</p> <p>Type: AdMod</p> <p>Number: 31</p> <p>Resolution: N/A</p>
7/13/23	<p>Cars On Main Street</p> <p>PINs Involved: 576393, 576394</p> <p>This request is to move all (matched \$2M) of the design funding for the 2 projects (576393 Cars On Main Street - Exchange to Church and 576394 Cars On Main Street - Church to Mohawk)into detailed design of PIN 5763.93. All design work for both projects will be completed under PIN 5763.93. Fiscal constraint is maintained</p>	<p>Level: PCC</p> <p>Type: AdMod</p> <p>Number: 32</p> <p>Resolution: N/A</p>
7/13/23	<p>Buffalo SRTS School Zone Safety Improvements</p> <p>PINs Involved: 576352</p> <p>This request is to delay let from 10/16/23 (FFY 24) to 4/15/25 (FFY 25). Additional time was needed to verify scope and to make sure locations were consistent with overall Citywide School Zone Plan. All costs remain unchanged. Fiscal constraint is maintained.</p>	<p>Level: PCC</p> <p>Type: AdMod</p> <p>Number: 33</p> <p>Resolution: N/A</p>
7/19/23	<p>FTA Reapportionment, Fund Transfer, New Funding Source and Project Deletion</p> <p>PINs Involved: 590045, 590046, 590047</p> <ol style="list-style-type: none"> 1. PIN 5900.45 Purchase Revenue Vehicles <ul style="list-style-type: none"> • All FTA 5339 funds from PIN 5900.46 Purchase Paratransit Vehicles and PIN 5900.47 Purchase Bus Shelters will be transferred to PIN 5900.45 Purchase Revenue Vehicles. • FFY23 FTA 5339 funds in this project will be realigned to published federal apportionments • The project total will now be \$1.917 (matched FTA 5339) 2. PIN 5900.46 Purchase Paratransit Vehicles <ul style="list-style-type: none"> • All FTA 5339 funds will be transferred to PIN 5900.45 Purchase Revenue Vehicles • This project will now be funded with FFY23 FTA Section 5337 funds which became available from the FTA 5337 realignment to published federal apportionments. • This project title will be changed to “Rail Fastener and Pad Project” 3. PIN 5900.47 Purchase Bus Shelters <ul style="list-style-type: none"> • All current funding (\$0.633M matched FTA 5339 funds) will be transferred to PIN 5900.45 • This project will no longer contain any federal funds and will be need to be removed from the TIP. • The NFTA has decided to use local funds for the purchase of bus shelters <p>Fiscal constraint is maintained.</p>	<p>Level: Policy</p> <p>Type: Amendment</p> <p>Number: 4</p> <p>Resolution: 2023-15</p>